

Report No. 4a-1.

ALL Reciprocal Category

Differences Included

**"FYE 2003 Intragovernmental Activity Report (FACTS I)"  
for Agency 33  
Smithsonian Institution**

Trading Partner:

**00 -- Partner Undefined**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$672,671)	\$0	(\$672,671)
<hr/>			
<b>Totals:</b>	<b><u>(\$672,671)</u></b>	<b><u>\$0</u></b>	<b><u>(\$672,671)</u></b>

Trading Partner:

**03 -- Library of Congress**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$50,511	(\$50,511)
23	\$0	\$72,777	(\$72,777)
24	\$120,946	\$156,266	(\$35,320)
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<b>Totals:</b>	<b><u>\$120,946</u></b>	<b><u>\$279,554</u></b>	<b><u>(\$158,608)</u></b>

Trading Partner:

**04 -- Government Printing Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$0	\$98,544	(\$98,544)
24	\$216,127	\$289,284	(\$73,157)
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<b>Totals:</b>	<b><u>\$216,127</u></b>	<b><u>\$387,828</u></b>	<b><u>(\$171,701)</u></b>

Trading Partner:

**09 -- Legislative**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$51,660	\$0	\$51,660
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<b>Totals:</b>	<b><u>\$51,660</u></b>	<b><u>\$0</u></b>	<b><u>\$51,660</u></b>

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,428,070	\$61,037	\$1,367,033
23	\$75,168	\$0	\$75,168
24	\$55,103,813	\$950,208	\$54,153,605
29	\$0	\$117,919	(\$117,919)
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<b>Totals:</b>	<b><u>\$56,607,051</u></b>	<b><u>\$1,129,164</u></b>	<b><u>\$55,477,886</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$168	(\$168)
22	\$0	\$1,071	(\$1,071)
23	\$1,799,276	\$1,260	\$1,798,016
24	\$340,407	\$2,072,339	(\$1,731,932)
29	\$0	\$1,592	(\$1,592)
<b>Totals:</b>	<b><u>\$2,139,683</u></b>	<b><u>\$2,076,430</u></b>	<b><u>\$63,253</u></b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$1,353,138	\$0	\$1,353,138
24	\$198,709	\$134,127	\$64,581
29	\$0	(\$75)	\$75
<b>Totals:</b>	<b><u>\$1,551,847</u></b>	<b><u>\$134,052</u></b>	<b><u>\$1,417,795</u></b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$2,022	(\$2,022)
23	\$22,579	\$0	\$22,579
24	\$38,148	\$31,387	\$6,761
<b>Totals:</b>	<b><u>\$60,727</u></b>	<b><u>\$33,409</u></b>	<b><u>\$27,318</u></b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$7,035,778	\$9,484,332	(\$2,448,554)
24	\$10,243	\$0	\$10,243
26	\$3,670,784	\$5,276,736	(\$1,605,952)
<b>Totals:</b>	<b><u>\$10,716,806</u></b>	<b><u>\$14,761,068</u></b>	<b><u>(\$4,044,262)</u></b>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	(\$2,622,701)	\$0	(\$2,622,701)
<b>Totals:</b>	<b><u>(\$2,622,701)</u></b>	<b><u>\$0</u></b>	<b><u>(\$2,622,701)</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$35,149	(\$35,149)
23	\$534,629	\$0	\$534,629
24	\$114,342	\$536,418	(\$422,076)
<b>Totals:</b>	<b><u>\$648,970</u></b>	<b><u>\$571,567</u></b>	<b><u>\$77,403</u></b>

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
17	\$0	\$20,400,000	(\$20,400,000)
22	\$824,752	\$925	\$823,827
24	\$2,658,368	\$313,428	\$2,344,940
<b>Totals:</b>	<b><u>\$3,483,120</u></b>	<b><u>\$20,714,353</u></b>	<b><u>(\$17,231,233)</u></b>

Trading Partner:

**21 -- Department of the Army**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$1,977,513	\$0	\$1,977,513
<b>Totals:</b>	<b><u>\$1,977,513</u></b>	<b><u>\$0</u></b>	<b><u>\$1,977,513</u></b>

Trading Partner:

**24 -- Office of Personnel Management**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,007,750	\$1,725,216	(\$717,467)
22	\$0	\$7,926	(\$7,926)
24	\$190,666	\$158,452	\$32,214
26	\$34,083,084	\$43,338,891	(\$9,255,808)
<b>Totals:</b>	<b><u>\$35,281,499</u></b>	<b><u>\$45,230,486</u></b>	<b><u>(\$9,948,986)</u></b>

Trading Partner:

**29 -- Federal Trade Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$0	\$2,726	(\$2,726)
<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$2,726</u></b>	<b><u>(\$2,726)</u></b>

Trading Partner:

**31 -- U.S. Nuclear Regulatory Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
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## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

24	\$0	\$10,950	(\$10,950)
<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$10,950</u></b>	<b><u>(\$10,950)</u></b>

Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$338	(\$338)
24	\$75,000	\$73,509	\$1,491
<b>Totals:</b>	<b><u>\$75,000</u></b>	<b><u>\$73,847</u></b>	<b><u>\$1,153</u></b>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$571,368	\$0	\$571,368
23	\$890	\$0	\$890
24	\$19,563,285	\$0	\$19,563,285
<b>Totals:</b>	<b><u>\$20,135,543</u></b>	<b><u>\$0</u></b>	<b><u>\$20,135,543</u></b>

Trading Partner:

**49 -- National Science Foundation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,500	(\$1,500)
23	\$14,640	\$7,501	\$7,139
24	\$7,007	\$13,018	(\$6,011)
<b>Totals:</b>	<b><u>\$21,647</u></b>	<b><u>\$22,019</u></b>	<b><u>(\$372)</u></b>

Trading Partner:

**57 -- Department of the Air Force**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$121,431	\$0	\$121,431
23	\$87,703	\$0	\$87,703
24	\$20,479	\$0	\$20,479
<b>Totals:</b>	<b><u>\$229,613</u></b>	<b><u>\$0</u></b>	<b><u>\$229,613</u></b>

Trading Partner:

**59 -- National Endowment**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$31,800	\$0	\$31,800
24	\$39,214	\$10,395	\$28,819
<b>Totals:</b>	<b><u>\$71,013</u></b>	<b><u>\$10,395</u></b>	<b><u>\$60,618</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$20,550	(\$20,550)
23	\$562,932	\$0	\$562,932
24	\$290,647	\$252,789	\$37,858
29	\$0	(\$57,239)	\$57,239
<b>Totals:</b>	<b><u>\$853,579</u></b>	<b><u>\$216,100</u></b>	<b><u>\$637,479</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$19,040	(\$19,040)
23	\$1,600,603	\$0	\$1,600,603
24	\$1,179,812	\$560,735	\$619,077
<b>Totals:</b>	<b><u>\$2,780,415</u></b>	<b><u>\$579,775</u></b>	<b><u>\$2,200,639</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,692	(\$1,692)
24	\$0	\$1,692	(\$1,692)
<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$3,383</u></b>	<b><u>(\$3,383)</u></b>

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	(\$69,100)	(\$10,013)	(\$59,086)
24	\$159,551	\$2,597	\$156,953
28	\$300,000	\$300,000	\$0
<b>Totals:</b>	<b><u>\$390,451</u></b>	<b><u>\$292,584</u></b>	<b><u>\$97,867</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$11,000	(\$11,000)
23	\$689,457	\$0	\$689,457
24	\$113,712	\$767,000	(\$653,288)
<b>Totals:</b>	<b><u>\$803,169</u></b>	<b><u>\$778,000</u></b>	<b><u>\$25,169</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

Trading Partner:

**78 -- Farm Credit Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$172	(\$172)
24	\$172	(\$344)	\$516
<b>Totals:</b>	<b><u>\$172</u></b>	<b><u>(\$172)</u></b>	<b><u>\$344</u></b>

Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$43,106	(\$43,106)
23	\$23,806	\$566,326	(\$542,521)
24	\$647,922	\$80,771	\$567,151
29	\$0	\$26	(\$26)
<b>Totals:</b>	<b><u>\$671,727</u></b>	<b><u>\$690,230</u></b>	<b><u>(\$18,503)</u></b>

Trading Partner:

**84 -- Armed Forces Retirement Home**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$62,628	\$0	\$62,628
<b>Totals:</b>	<b><u>\$62,628</u></b>	<b><u>\$0</u></b>	<b><u>\$62,628</u></b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,284,445	(\$1,284,445)
23	\$130	\$23,492	(\$23,362)
24	\$204,407	\$1,008,267	(\$803,860)
<b>Totals:</b>	<b><u>\$204,537</u></b>	<b><u>\$2,316,204</u></b>	<b><u>(\$2,111,667)</u></b>

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$10,000	\$0	\$10,000
<b>Totals:</b>	<b><u>\$10,000</u></b>	<b><u>\$0</u></b>	<b><u>\$10,000</u></b>

Trading Partner:

**96 -- U.S. Army Corps of Engineers**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,823,795	(\$1,823,795)

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 33, Continued

<b>24</b>	\$3,095,941	\$4,970,673	<b>(\$1,874,731)</b>
<b>Totals:</b>	<b><u>\$3,095,941</u></b>	<b><u>\$6,794,468</u></b>	<b><u>(\$3,698,527)</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>22</b>	\$14,238	\$939	<b>\$13,300</b>
<b>23</b>	(\$2,068)	\$1,396,000	<b>(\$1,398,068)</b>
<b>24</b>	\$126,580	\$66,168	<b>\$60,412</b>
<b>Totals:</b>	<b><u>\$138,751</u></b>	<b><u>\$1,463,107</u></b>	<b><u>(\$1,324,356)</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
<b>29</b>	\$233,932,752	\$0	<b>\$233,932,752</b>
<b>Totals:</b>	<b><u>\$233,932,752</u></b>	<b><u>\$0</u></b>	<b><u>\$233,932,752</u></b>
<b>Grand Totals</b>	<b><u>\$373,037,515</u></b>	<b><u>\$98,571,528</u></b>	<b><u>\$274,465,988</u></b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.